

FujiPla ALM 3220 Profitability

1000 Sheets per month Laminated 2 Sides Includes trim waste and labor	\$.225 per sheet
Machine lease (amount may vary)	\$399 per month
Total Cost per month per 1,000 sheets	\$624

Sell 1,000 Laminated Sheets per month:	
@ \$.85 each	\$850.00 - \$624.00 = \$226.00 profit
@ \$1.00 each	\$1000.00 - \$624.00 = \$376.00 profit
@ \$1.25 each	\$1250.00 - \$624.00 = \$626.00 profit
@ \$1.50 each	\$1500.00 - \$624.00 = \$876.00 profit
@ \$1.75 each	\$1750.00 - \$624.00 = \$1126.00 profit
@ \$2.00 each	\$2000.00 - \$624.00 = \$1376.00 profit

Labor Cost of Manual Laminating

Reduce the time and money spent on tedious manual laminating by switching to an automated laminator today.

MANUAL -Hand Feed & Trim	A. Mins/Lam	B. Lam /Day	C. Employees	Total Hrs/ Day	Total Hrs/Week	Total Hrs/Year	Effective Employees
	1.5	100	1	2.5	12.5	650	0.31
D. Average Hourly Wage	\$10			\$25.00	\$125.00	\$6,500	
E. % for tax, benefits	28%			\$7.00	\$35.00	\$1,820	
Total				\$32.0	\$160.0	\$8,320	

- A. Amount of minutes required for feeding and hand trimming per piece
- B. Average number of sheets per day. Based upon 20 work days per month
- C. Number of employees required to complete the job
- D. Average hourly wage
- E. Percentage for targe and benefits